

Program Progress Dashboard

Cumulative as of 06/30/06

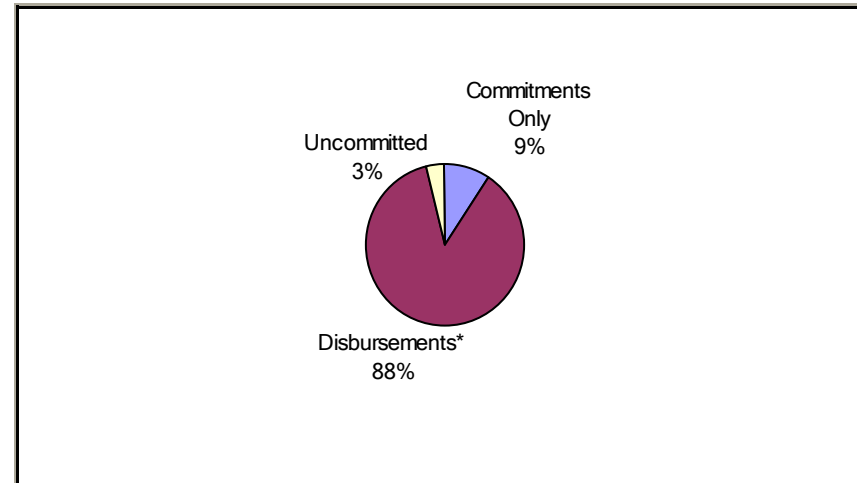


Participating Jurisdiction (PJ): **DALLAS COUNTY, TX**

PJ Since: **1994**

(1) Status of Funds

Total HOME Allocations Received: **\$6,849,649**

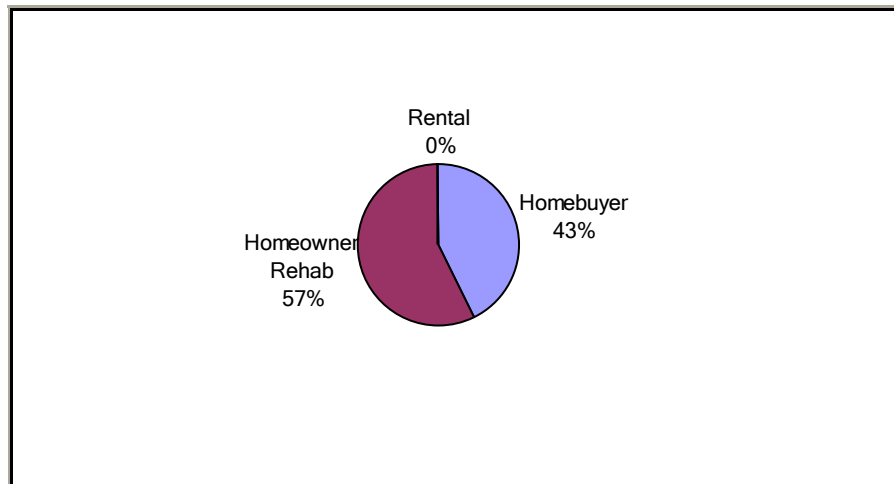


* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

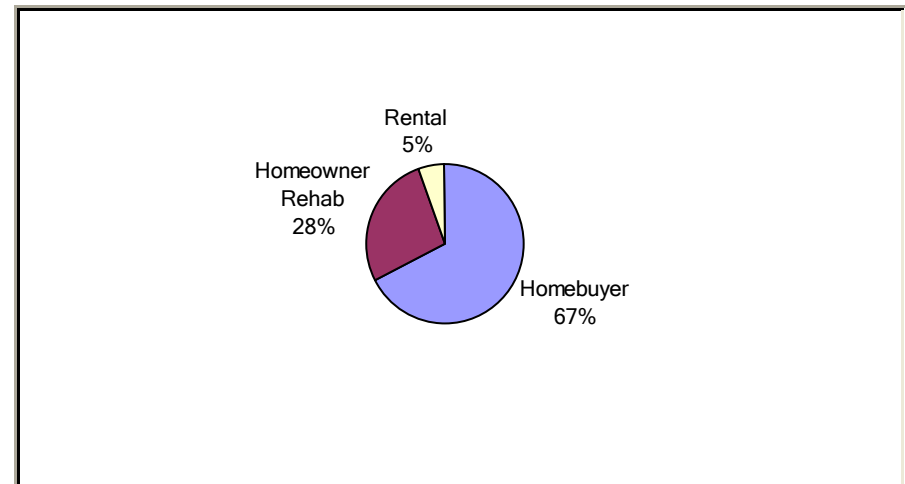
Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994

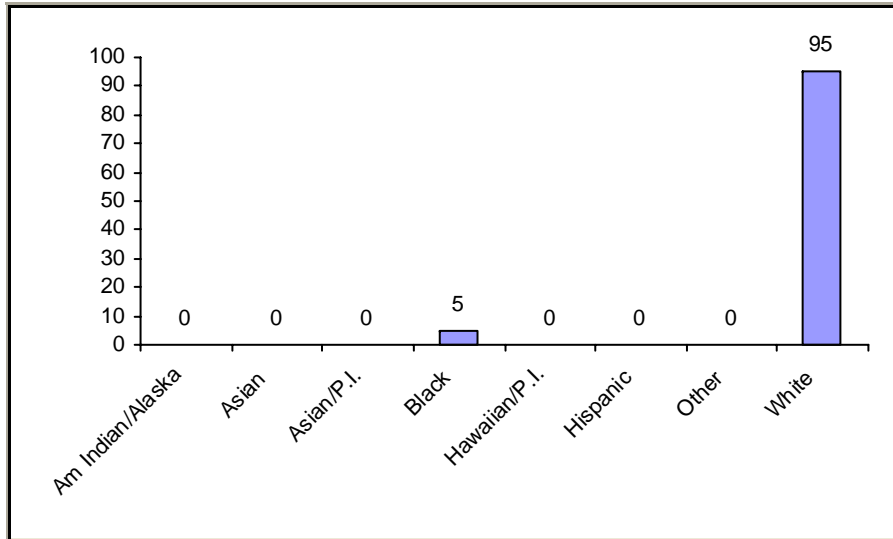
Total: **375**



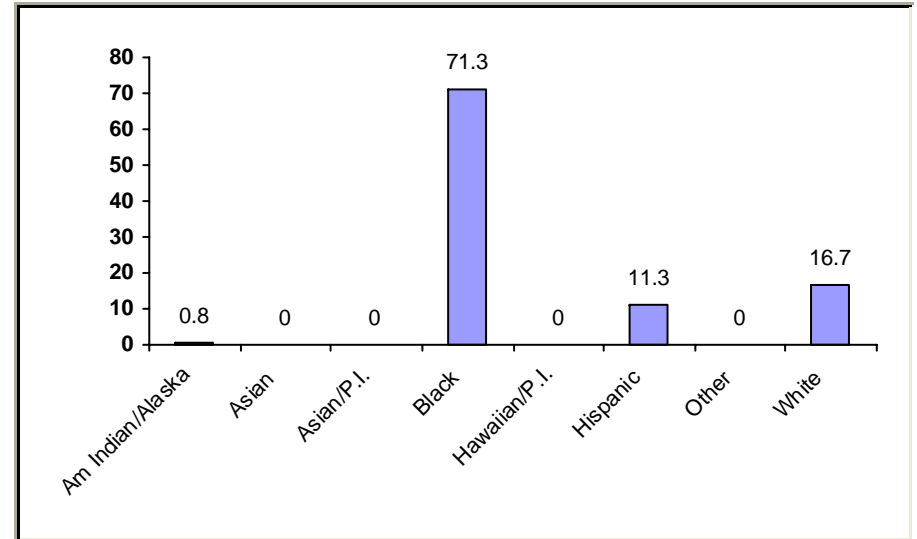
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

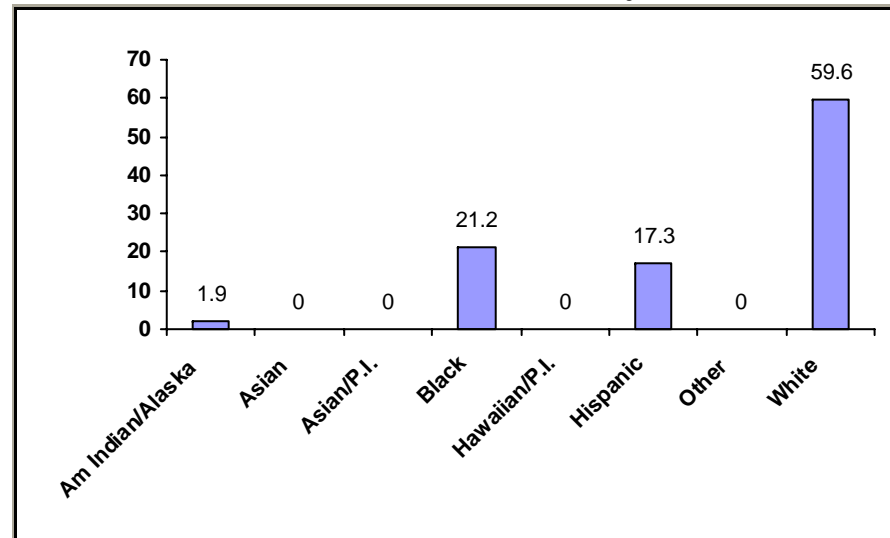
Rental Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **\$79,878**

Homebuyer Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **\$13,694**

Homeowner Rehabilitation Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **\$38,709**

* TDC - Includes all sources of funds

